

LA PAROISSE DE SAINT CLEMENT

**Annual Report for the year ended
30 April 2022**

LA PAROISSE DE SAINT CLEMENT

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For information only

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Connétable's Report

Parish of St Clément

I have great pleasure in presenting the Annual Accounts for the Parish of St Clément for the year ended 30 April 2022, for your approval.

Net expenditure amounted to £919,866 compared to our budget of £906,603 leaving a deficit of £13,263 and I therefore commend our Parish Secretary and two Procureurs for managing to keep so close to the budget given the unforeseen rise in inflation and knock-on increase in costs in most areas.

Revenue has picked up slightly with an increase in Parish Hall use and a large increase in international driving permits.

This last year has been even more challenging with Covid clinging on, the invasion of Ukraine and its huge effect on the general cost of living especially utilities and of course our new election process.

Last year I had to warn Parishioners in my report that whilst we increased the rates by a moderate amount of 0.02p, a rates rise for the following year would be inevitable and this is the case.

Inflation is currently at 7.9% (10.1% in UK) and forecast to rise further, as much as 13% according to the Bank of England but predictions are varied and are now dependant on international affairs.

Our own predictions and budget anticipates an increase in salaries and pensions, computer and general expenditure in common with all other parishes.

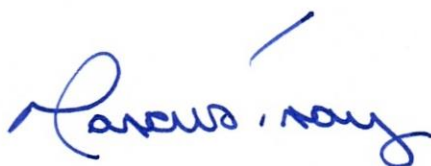
We therefore have a budgeted expenditure of £1,040,695 and to balance this I seek your approval for a parish rate to be set at 1.01p. for the year ending 30 April 2023. In doing so I would ask you to note that this rate is still below the rates of most other parishes.

In summary, our budgeted costs are forecast to increase by 14.7% over the budget for the previous year. However, when taking account of an increase in rateable properties in the Parish and factoring in the 5% increase in the Island Wide Rate, the net effect on an average 3-bedroom property with a rateable value of 20,800 Qrs will be an increase of 9.7%. It is worth noting that since the 0.89 rate was first introduced in 2016, the Retail Prices Index has risen by 23%.

Going forward nobody can predict what the future holds but you can be assured that all of us at the Parish Hall will do our utmost to keep expenditure under control.

Finally, I would like to thank parishioners for their patience and all members of our Parish administration for their diligence and loyalty throughout an incredibly challenging year, not forgetting countless incredible volunteers in Rates, Roads, Honorary Police, Community and the Church for their dedication and hard work that helps maintain St Clément as the envy of other Parishes.

We all look forward to healthier and more stable times in the future.



Marcus Troy, Connétable

August 2022

LA PAROISSE DE SAINT CLEMENT

Comparison of budget with actual expenditure For the year ended 30 April 2022

Notes	Budget Year 30 April 2022 £	Actual Year 30 April 2022 £	Budget Year 30 April 2023 £
Tresor (Parish Church and Churchyard expenses)			
Wages, pension and Social Security	46,000	46,259	48,500
Church, Churchyard and Rectory upkeep	15,500	15,500	15,500
	61,500	61,759	64,000
Establishment and general			
Salaries and Social Security	255,000	264,617	302,469
Pension contributions – standard	33,400	33,389	45,000
Pension contributions – pre 1987 debt	13,200	13,360	15,000
Telephone	3,000	3,500	6,000
Heat, light, fuel and water	4,800	6,060	7,000
Printing, advertising and stationery	7,500	6,498	7,500
Postage	1,400	1,371	1,000
Insurance	6,700	6,679	7,000
Computer maintenance costs	10,000	16,102	20,000
Parish Hall expenditure	36,000	36,109	40,000
General expenses (Analysis on page 15)	22,000	23,217	25,000
Refuse collection	391,114	391,114	429,604
	784,114	802,016	905,573
Administration			
Assessment Committee	2,600	2,100	2,600
Supervisory Committee expenses	5,730	5,730	6,120
Honorary Police expenses	48,000	44,814	48,000
Audit and accountancy	7,700	7,700	7,700
Legal and professional fees	900	1,235	5,000
Public Elections	5,089	7,730	5,300
Parishes online / GDPR	7,000	10,078	10,000
Rates management	3,500	10,088	4,000
	80,519	89,475	88,720
Requettes			
Charitable grants	12,000	12,000	12,000
Part-time Youth Worker - Le Squez	21,000	21,000	21,000
	33,000	33,000	33,000
Expenditure carried forward (Page 4)	959,133	986,250	1,091,293

LA PAROISSE DE SAINT CLEMENT

Comparison of budget with actual expenditure For the year ended 30 April 2022

Notes	Budget Year 30 April 2022 £	Actual Year 30 April 2022 £	Budget Year 30 April 2023 £
Expenditure brought forward (page 3)	959,133	986,250	1,091,293
Roads account			
Road repairs and cleaning	150,000	134,287	150,000
Street lighting and upkeep	10,800	10,764	12,000
	160,800	145,051	162,000
Less: Income from driving licences etc.	(75,000)	(80,302)	(80,000)
	85,800	64,749	82,000
Total expenditure	1,044,933	1,050,999	1,173,293
Bad debts and allowances			
Bad debts	4,000	3,365	4,000
Allowances and refunds	200	581	600
	4,200	3,946	4,600
Total expenditure including Bad debts and allowances	1,049,133	1,054,945	1,177,893
Less income			
Sundry receipts (analysis on page 9)	(70,100)	(62,649)	(70,100)
St Christopher's School rent	(72,430)	(72,430)	(67,098)
	906,603	919,866	1,040,695
(Decrease) in reserves		(13,263)	-
Rates	7	906,603	906,603
		906,603	1,040,695

INDEPENDENT AUDITORS' REPORT TO THE PARISHIONERS OF LA PAROISSE DE SAINT CLEMENT FOR THE YEAR ENDED 30 APRIL 2022

Opinion

We have audited the financial statements of La Paroisse De Saint Clement (the 'Parish') for the year ended 30 April 2022 which comprise the Balance Sheet, the General Revenue Account, the Roads Account, and the Notes to the Financial Statements, including a summary of significant accounting policies. The financial statements have been prepared in accordance with the accounting policies as set out in Note 1 of the financial statements.

In our opinion the financial statements for the year ended 30 April 2022 have been properly prepared, in all material respects, in accordance with the basis of preparation and accounting policies in Note 1 to the financial statements.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Parish in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Connétable's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Parish's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Connétable with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the report and financial statements, other than the financial statements and our auditor's report thereon. The Connétable is responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Connétable's responsibility for the financial statements

The Connétable is responsible for the preparation of the Annual Report, which includes the financial statements, in accordance with applicable law and in accordance with the basis of preparation and accounting policies in Note 1. The Connétable is responsible for determining that the basis of preparation and accounting policies are acceptable in the circumstances. The Connétable is also responsible for such internal control as he determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the Connétable is responsible for assessing the Parish's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Connétable considers that it is inappropriate to do so.

Auditor's Responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the Parish's financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory framework applicable to the Parish through enquiry of management, review of the minutes of Connétable and Procureur meetings and Parish Assembly meetings and the application of cumulative audit knowledge. We identified the following principal laws and regulations relevant to the Parish – Rates (Jersey) Law 2005.

We developed an understanding of the key fraud risks to the Parish (including how fraud might occur), the controls in place to help mitigate those risks, and the accounts, balances and disclosures within the financial statements which may be susceptible to management bias. Our understanding was obtained through review of the financial statements for accounting estimates, analysis of journal entries, walkthrough of the key control cycles in place and enquiry of management.

Our procedures to respond to those risks identified included, but were not limited to:

- Identifying and assessing the design of key controls implemented by management to prevent and detect fraud;
- Enquiry of personnel and the Connétable;
- Performance of analytical procedures to identify unusual relationships which may indicate a risk of fraud or an irregularity;
- Review of the minutes of Connétable and Procureur meetings and Parish Assembly meetings; and
- Journal entry testing - including analysis of the general ledger to identify entries deemed to represent a higher risk of fraud or error.

The inherent limitations of an audit mean that there will always be a risk that irregularities will go undetected, including those which may ultimately lead to a material misstatement. This risk is considered greater where an irregularity results from fraud including misrepresentation, collusion, and forgery.

A further description of our responsibilities is available on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the Parishioners of La Paroisse De Saint Clement, as a body. Our audit work has been undertaken so that we might state to the Parishioners those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Parishioners of La Paroisse De Saint Clement as a body, for our audit work, for this report, or for the opinions we have formed.

PKF BBA Audit and Assurance Ltd.

PKF BBA Audit and Assurance Limited
9 Bond St, St Helier,
Jersey, JE2 3NP

Date: 23 August 2022

LA PAROISSE DE SAINT CLEMENT

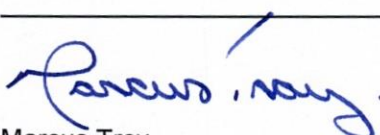
Balance sheet

As at 30 April 2022

	Notes	2022		2021	
		£	£	£	£
Accumulated fund assets:					
Non-current assets					
Don Jeanne Gruchy loan receivable (Field C195)	4	24,900		28,663	
Current assets					
Rates outstanding	2	8,133		6,834	
Debtors and prepayments	5	14,762		12,429	
Deposit accounts		1,083,154		1,185,887	
Current accounts		65,691		2,341	
Cash in hand		647		277	
			1,197,287		1,236,431
Less:					
Current liabilities					
Creditors: amounts falling due within one year	6	(162,128)		(147,671)	
Deferred driving licence income	11	(81,000)		(94,500)	
Rent deposit - St Christopher's School		(5,000)		(5,000)	
			(248,128)		(247,171)
Net assets			949,159		989,260
Financed by:					
Accumulated Fund	3	494,578		507,841	
Property and Road Maintenance Fund Church, Rectory and Cemetery	3	75,795		103,106	
Maintenance Fund	3	73,332		73,332	
Special Reserve	3	275,629		275,629	
Replacement Vehicle Fund	3	25,918		25,918	
Peter Barton Fund	3	2,001		2,189	
Parish in Bloom Fund	3	1,906		1,245	
			949,159		989,260

The financial statements on pages 8 to 14 were approved by the Connétable on

22 August 2022


 Marcus Troy
 Connétable

(The notes on pages 12 to 14 form an integral part of these audited financial statements)

LA PAROISSE DE SAINT CLEMENT

General revenue account

For the year ended 30 April 2022

	Notes	2022		2021	
		£	£	£	£
Income					
Deposit interest		3,257		7,088	
Hire of Parish Hall		2,980		(455)	
Property search fees		5,753		5,905	
Fines		12,025		14,539	
Boat parking charges		5,333		5,628	
Rates surcharge		5,255		6,032	
Rates recovered from previous years		4,439		7,511	
Permits		10,807		4,453	
Dog Licences		12,602		12,111	
Other		198		-	
			62,649		62,812
Parish Rates	7	902,657		851,625	
St Christopher's School rent		72,430		70,150	
Total income			1,037,736		984,587
Expenditure					
Tresor (Parish Church and Churchyard expenses)			61,759		60,428
Establishment and general					
Salaries and Social Security		264,617		248,764	
Pension contributions – standard		33,389		32,478	
Pension contributions – pre 1987 debt		13,360		12,848	
Telephone		3,500		2,886	
Heat, light, fuel and water		6,060		4,366	
Printing, advertising and stationery		6,498		7,304	
Postage		1,371		1,376	
Insurance		6,679		6,400	
Computer expenses		16,102		10,036	
Upkeep of premises					
Garden upkeep		6,157		4,747	
Cleaning		15,960		15,790	
Repairs and renewals		12,215		16,194	
Fixtures and fittings		1,777		272	
General expenses (page 15)		23,217		14,182	
Refuse collection		391,114		364,782	
			802,016		742,425
Expenditure carried forward (page 10)			863,775		802,853

(The notes on pages 12 to 14 form an integral part of these audited financial statements)

LA PAROISSE DE SAINT CLEMENT

General revenue account

For the year ended 30 April 2022 (continued)

Notes	2022		2021	
	£	£	£	£
Expenditure brought forward (page 9)		863,775		802,853
Administration				
Parish Registrar		-		-
Assessment Committee		2,100		2,100
Supervisory Committee expenses		5,730		5,500
Honorary Police costs		44,814		42,564
Legal and professional fees		1,235		681
Audit and accountancy		7,700		7,700
Public Elections		7,730		3,940
Rates management		10,088		3,678
Parishes online and data protection		10,078		2,803
		89,475		68,966
Roads account				
Amount voted by Parish Assembly		85,800		84,800
Deficit/(surplus) on the roads account for the year (page 11)		(21,051)		5,311
		64,749		90,111
Requettes approved by Parish Assembly				
Part-time youth worker - Le Squez		21,000		15,750
Liberation 75		-		-
Charitable contributions (page 15)		12,000		12,000
		33,000		27,750
Total expenditure		1,050,999		989,680
(Deficit)/surplus for the year	3	(13,263)		(5,093)

Continuing operations: all the items dealt with in arriving at the deficits for 2022 and 2021 relate to continuing operations.

The Parish has no material recognised gains and losses other than those included in the deficits above, and therefore no separate statement of total recognised gains and losses has been presented.

There is no difference between the deficit for the year stated above and its historical cost equivalent.

(The notes on pages 12 to 14 form an integral part of these audited financial statements)

LA PAROISSE DE SAINT CLEMENT

Roads account

For the year ended 30 April 2022

	2022		2021	
	£	£	£	£
Income				
Amount voted by Parish Assembly for the year:				
Upkeep of the by-roads	150,000		140,500	
Street lighting	10,800		10,300	
		160,800		150,800
Less: Income from driving licences etc.		(75,000)		(66,000)
Net amount voted by Parish Assembly for the year		85,800		84,800
Firearm certificates	595		490	
Motor driving licences	74,202		68,323	
Parking fines	5,505		3,860	
		80,302		72,673
Subtotal		166,102		157,473
Expenditure				
Cleaning by-roads	12,788		11,875	
Wages, pension contributions and Social Security	90,153		86,866	
Repairs to by-roads	4,091		27,733	
Street lighting – electricity and upkeep	10,764		10,621	
Branchage expenses	4,451		1,618	
Equipment	815		1,017	
Vehicle maintenance	2,533		2,705	
Sundry expenses	8,123		2,493	
Legal and professional fees	-		-	
Parish shed - rent and utilities	7,738		7,583	
Driving licence expenses	3,595		10,273	
		145,051		162,784
Surplus/(Deficit) for the year carried to general revenue account (page 10)		21,051		(5,311)

(The notes on pages 12 to 14 form an integral part of these audited financial statements)

Notes to the financial statements
For the year ended 30 April 2022

1. Principal accounting policies

The financial statements are prepared in accordance with the historical cost convention and the accounting policies selected by the Parish. A summary of the more important accounting policies, which have been applied consistently, is set out below.

Fixed assets

It is the policy of the Parish not to capitalise fixed assets. All such expenditure is written off in the year in which it is incurred.

Income

The Parish Rates are brought into account for assessments up to 31 December 2021. Rent, deposit interest and sundry income are accounted for on an accruals basis.

During the year ending 30 April 2009 driving licences that had been last renewed during the year ended 30 April 2004 were required to be renewed and this income is being credited to the general revenue account over the licence period of ten years (note 11). During the year ended 30 April 2019, the licences were renewed in bulk in line with their expiry date. The income for this bulk renewal is being credited to the general reserve account over the licence period of 10 years. All other driving licence income is recognised on a receipts basis.

Expenditure

Expenditure is accounted for on an accruals basis.

Bad debts

A specific provision is made against all debts relating to rates over two years in arrears.

Maintenance Funds

It is Parish policy to set aside funds for property and road maintenance, repairs to the Church and Rectory, and also repairs to the Cemetery. These funds are to be held for future repair and refurbishment of property and roads, repair of the Church and Rectory, and repair of the Cemetery, and may be increased subject to agreement with the Parish Assembly. The transfers to these funds, approved by the Parish Assembly are reflected as transfers to reserves in the general revenue account.

2. Rates outstanding

	2022	2021
	£	£
Rates outstanding	8,133	6,834

3. Summary of Fund Balances

	Accumulated Fund	Property & Road Maintenance Fund	Church, Rectory & Cemetery Maintenance Fund	Special Reserve	Replacement Vehicle Fund	Peter Barton Fund	Parish in Bloom Fund	Total
	£	£	£	£	£	£	£	£
Balance brought forward	507,841	103,106	73,332	275,629	25,918	2,189	1,245	989,260
Interest reallocation	-	-	-	-	-	-	-	-
Contribution	-	-	-	-	-	110	750	860
Utilised funds	-	(27,311)	-	-	-	(298)	(89)	(27,698)
(Deficit)/surplus for the year	(13,263)	-	-	-	-	-	-	(13,263)
Transfers	-	-	-	-	-	-	-	-
At 30 April 2022	494,578	75,795	73,332	275,629	25,918	2,001	1,906	949,159

LA PAROISSE DE SAINT CLEMENT

Notes to the financial statements
For the year ended 30 April 2022 (continued)

4. Non-current assets

	2022	2021
	£	£
Don Jeanne Gruchy loan receivable (Field C195)	24,900	28,663

The loan due from the Don Jeanne Gruchy Trust is repayable on demand but it is not expected to be fully repaid within 12 months.

5. Debtors and Prepayments

	2022	2021
	£	£
Insurance prepayment	691	696
Rental prepayment – Parish shed	1,256	1,256
Sophos XG 135 License prepayment	665	1,329
CI Fire & Security maintenance contract	142	135
St Christopher's rent	464	5,924
GST refund	9,383	3,160
Employee Loan	1,000	-
Online payments	150	100
Community assistance	342	(671)
Other debtors	669	500
	14,762	12,429

6. Creditors: amounts falling due within one year

	2022	2021
	£	£
Social Security contributions	2,950	3,036
Woodland	7,990	-
Audit fees	7,700	7,700
Platinum Jubilee Fun Day	90	-
Allocated charitable donations not yet paid	200	800
2021 pay award W.E.F. 1 January	-	786
2022 pay award W.E.F. 1 January	5,216	-
Rates received in advance	88,165	85,999
Trade creditors	2,292	12,767
Part-time youth worker – Le Squez	17,501	22,751
Systems support/development	7,757	2,217
Liberation 75 Tea Party	3,642	3,780
Police training and equipment	4,992	6,803
Police car maintenance	7,421	-
Twinning Committee funds	1,550	1,032
New computer equipment	4,662	-
	162,128	147,671

7. Parish rates

	2021/2022		2020/2021	
	Quarters at 0.89p	£	Quarters at 0.87p	£
	101,865,524	906,603	98,374,074	855,854
Less:				
Bad debts		(3,365)		(4,166)
Allowances and refunds		(581)		(63)
Add:				
Collection of bad debts		-		-
		(3,946)		(4,229)
		902,657		851,625

For the year ended 30 April 2022 rates were payable to the Parish at a rate of 0.89p per quarter. In addition, an Island-wide rate was levied. The Island-wide rate was collected by the Parish and passed directly to the Government of Jersey. The total collected for the Island-wide rate was £643,474 bringing total rates payable for the Parish (Parish rates and Island-wide rates) to £1,546,131.

**Notes to the financial statements
For the year ended 30 April 2022 (continued)**

8. Public Employees Pension Fund

The pension contribution amounting to £52,861 (2021: £50,841) relates to staff who are members of the Public Employees Pension Fund (PEPF). This is a defined benefit pension scheme whose assets are held separately from those of the Government of Jersey. Contribution rates are determined by a qualified actuary so as to spread the cost of providing benefits over the members' expected service lines.

Reference should be made to the Government of Jersey accounts for further details of the scheme. Contributions are accounted for within the Parish accounts as a defined contribution scheme, as it is a multi-employer scheme.

The last published actuarial valuation of the scheme as at 31 December 2016 indicated that the scheme had a deficit of £68.5m.

As an admitted body to PEPF the Parish has been allocated a proportion of the unfunded liabilities of the scheme which arose in the years up to and including 31 December 1986. With effect from 1 February 2006 the Parish was required to fund additional annual contributions amounting to £3,192. This figure is subject to adjustments by reference to the percentage increase of the average pensionable earnings of all members of the scheme. The amount contributed this year was £13,360 (2021: £12,848).

9. Contingent Liability

The Parish of St Clément, along with all of the other Parishes, is party to an agreement whereby the Parish receives access to certain databases within the States of Jersey computer systems. The Parish, along with all of the other Parishes, is liable to pay damages in the event of a security breach which has been estimated to total £100,000, and which would be aggregated out between the Parishes on a pro-rata basis. As at the date of signing the Parish accounts, the Connétable is not aware of any security breaches having occurred that would result in a claim for damages being received.

10. Goods and Services Tax

The Goods and Services Tax (Jersey) 2008 was introduced in Jersey on 6 May 2008.

Part 4 of the Goods and Services Tax (Jersey) Law 2007 relates to the Public Sector and interprets "Parish" as any of the 12 Parishes of Jersey. The Parish, as a public authority, has special treatment under Regulation 5 of the Goods and Services Tax (Jersey) Regulations 2007. This determines the detail of the application of the Law to the 12 Parishes of Jersey. In particular a Parish is required to be registered for GST.

GST does not apply to the supply of goods or services by a Parish, being a supply that is not in the course of or furtherance of a business. Most of the income is from rates received and is not derived from business activities. Article 53 of the Law requires any GST paid by the Parish to be refunded if it is incurred on supplies or importations that were not for business purposes.

In summary, GST will not be charged by the Parish on the supply of goods and services connected with regulatory functions but GST charges will apply where the Parish provides goods and services in competition with commercial concerns.

11. Deferred Driving Licence Income

	2022	2021
	£	£
Opening balance	94,500	108,000
Bulk 10 year renewal income	-	
Annual release to the Roads Account for the year	(13,500)	(13,500)
Closing balance	81,000	94,500

12. Covid-19 Pandemic

Since December 2020, the spread of Covid-19 has severely impacted many local economies around the globe. Measures taken to contain the spread of the virus, including travel bans, quarantines, social distancing, and closures of non-essential services have triggered significant disruptions to businesses worldwide, resulting in an economic slowdown. Global stock markets have also experienced added volatility and a general weakening. Governments have intervened with monetary and fiscal policy to add stability.

After assessing the potential impact of Covid-19 on the Parish of St Clément's financial performance, the Connétable does not believe there is a material uncertainty over its ability to continue as a going concern.

LA PAROISSE DE SAINT CLEMENT

**Analysis of general expenses
For the year ended 30 April 2022**

	2022	2021
	£	£
Connétable's expenses	-	1,000
Office sundries	2,420	1,472
Health and safety	319	258
Publications	338	333
Data protection registration	-	-
Funeral expenses - wreaths, notices and donations	462	205
1901 Building Foncier Rates	394	384
Special receptions	564	-
Christmas reception	59	-
Senior citizens Christmas lunches	5,889	-
Criminal record checks	33	113
Presentations and gifts	152	321
Travel and transport expenses	2,927	1,223
Bank charges	9,660	8,873
Closing balance	23,217	14,182

**Analysis of Parish contributions
For the year ended 30 April 2022**

	2022	2021
	£	£
Contributions		
Various charities and organisations as agreed	12,000	12,000

Contributions	Budgeted 2022	Actual 2022
	£	£
Recommended by the Accounts Committee with the allocation to be agreed by the Connétable and Procureurs du Bien Public	12,000	12,000

Allocation of 2022 contributions

Les Amis	300
1 st East Rainbows / Rangers	400
2 nd Jersey Scout Group	600
9th Grève d'Azette Brownies	400
11th St Clément Guides	600
11th St Clément Brownies	400
Citizens' Advice Bureau	750
St Clément's Battle of Flowers	2,000
St Clément Sports Club	1,650
St Clément Twinning Committee	300
Relate	1,000
Samaritans	600
Youth Enquiry Trust	250
St Clément Floral Committee	750
The Grace Trust	2,000
	12,000

This statement is unaudited and has been prepared for information only.

LA PAROISSE DE SAINT CLEMENT

Parish Rates analysis For the year ended 30 April 2023

The following workings demonstrate the Parish Rates income that the Parish can expect to receive for the year ended 30 April 2023 based on the anticipated quarters for the year up to 31 December 2022 following the assessments returned by Fonciers.

Recapitulation - 2022/2023:

	Foncier Qrs	Occupant Qrs	Total Qrs
Domestic	47,217,026	47,299,926	94,516,952
Non-domestic	4,261,696	4,260,496	8,522,192
Total Quarters for 2022/2023	51,478,722	51,560,422	103,039,144

Proposed Parish Rate:	103,039,144 Qrs @
0.0089 =	£917,048
0.0090 =	£927,352
0.0091 =	£937,656
0.0092 =	£947,960
0.0093 =	£958,264
0.0094 =	£968,568
0.0095 =	£978,872
0.0096 =	£989,176
0.0097 =	£999,480
0.0098 =	£1,009,784
0.0099 =	£1,020,088
0.0100 =	£1,030,391
0.0101 =	£1,040,695
0.0102 =	£1,050,999

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LA PAROISSE DE SAINT CLEMENT

PARISH OF ST CLEMENT

ACCOUNTS COMMITTEE ACT

2022

This twenty second day of August in the year two thousand and twenty-two:-

We, the undersigned, members of the Committee elected by Act of Parish Assembly dated 21 September 2021, for the purpose of examining the Connétable's accounts for the financial year ending 30 April 2022, have this day received a full report of the accounts and financial statements and hereby recommend the adoption of same by the Parish Assembly to be held on Thursday 25 August 2022.

We have also examined the estimates for the financial year ending 30 April 2023 and support the Connétable in his recommendation that the Parish Rate be adopted at 1.01 pence per quarter.

Mrs S J Mathew - Procureur du Bien Public:

S J Mathew

Mr G R Pirouet - Procureur du Bien Public:

G R Pirouet

Canon D M Shaw - Recteur:

D M Shaw

Mr T Tindall - Surveillant:

Apologies

Mrs E Tucker - Surveillant:

E Tucker

Centenier R Beaumont - Chef de Police:

R Beaumont

Député P Bailhache:

P Bailhache

Député A Curtis:-

A Curtis

Député B Ward:-

B Ward

Député K Wilson:-

K Wilson

Mr G Beardshall

G Beardshall

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Land & Property Asset Register 2022

1.The Parish Hall

2.The Common Land surrounding the Parish Hall including the car park to the east [currently let to the Government of Jersey until 2068]; the gardens to the west; the paddock area to the north and the further grassed area to the north of the aforementioned area beyond the old railway bridge [currently used by the Government of Jersey for a surface water impounding area]

3.The Parish Church, Cemetery, Rectory and outbuildings

4.1901 St Clément Primary School Building

5.Le Hocq Tower – save for the area of foreshore bordering the Tower on East, south and west, which is owned by the Government of Jersey. The Tower is currently leased to the Jersey Heritage Trust for a 25-year period from 2017 to 2042.

6.The Quarry at Le Hocq

7.The pump in La Rue de Causie and the douet and lavoirs east of Pontac House Hotel.

8.Land as follows :

- i. the triangular grassed area opposite Le Hocq Inn
- ii. the rectangular grassed area opposite the Parish Hall including the 2000 Wayside Cross
- iii. the land to the west of La Mare slipway on La Grande Route de la Côte
- iv. the land at the junction of School Road and La Grande Route de la Côte
- v. The triangular strip of land at Millard's Corner to the east of La Grande Charriere slipway and bordering La Grande Route de la Côte, together with the benches on this site.
- vi. A triangular piece of land at the junction of La Rue au Blancq and La Grande Route de St Clément
- vii. Corner of Field 164 bordering La Verte Rue and the Parish footpath including the Millennium Monolith

9.Don Jeanne Gruchy – (Clos des Pauvres) :

- i. Field No. C180, La Rue au Seigneur – 6 vergées
- ii. Field No. C185, La Rue au Seigneur – 6 vergées
- iii. Field No. C188, La Rue Laurens – 4 vergées
- iv. Field No. C195, La Rue au Seigneur - 5 vergées

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